

NumbersUSA

Immigration in the Budget Proposal: FY 2005-FY 2007

Department/Office/Program	FY 2005 Revised Enacted		FY 2006 Revised Enacted		FY 2007 Proposed	
	FTEs	\$ in millions	FTEs	\$ in millions	FTEs	\$ in millions
DHS Total Budget Authority	179,646	\$38,370	182,131	\$40,345	186,292	\$42,703
Office of the Inspector General	502	\$97,317	540	\$82,187	545	\$96,185
Federal Law Enforcement Training Center	982	\$226.8	1,001	\$279.50	1,016	\$244.6
US VISIT total	102	\$340.0	102	\$336.6	102	\$399.5
10-Fingerprint Identification System	N/A	N/A	N/A	N/A	0	\$60.0
REAL ID Implementation	N/A	N/A	0	\$40.0	0	\$0
Citizenship and Immigration Services	10,052	\$1,775.0	10,207	\$1,887.9	10,122	\$1,986.0
SAVE/EEV Expansion **					365	\$ 135.0
Automation/Modernization **					0	\$47.0
Customs and Border Protection	40,636	\$6,520.7	41,986	\$7,144.4	43,758	\$7,846.7
Air and Marine Reconnaissance	1,010	\$389.0	1,220	\$559.8	1,220	\$497.6
Border Technology					0	\$100.0

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	FTEs	\$ in millions	FTEs	\$ in millions	FTEs	\$ in millions
Construction	0	\$143.6	0	\$277.7	0	\$256.0
<i>San Diego Fence</i>	0	***	0	\$35.0	0	\$30.0
Border Control Between Ports of Entry	11,955	\$1,671.4	12,944	\$1,778.5	14,576	\$2,420.9
<i>Additional Border Patrol Agents</i>	500		1,500		1,500	\$454.2
Immigration and Customs Enforcement	14,600	\$3,103.3	15,917	\$3,392.4	17,238	\$4,180.9
Additional Worksite Enforcement Agents **					103	\$41.7
Additional Compliance Agents				***	27	\$10
Additional Fugitive Operations Teams					90 (18 teams)	\$60
287(g)/LESC Resources					33	\$4.3
Detention and Removal Total		\$1,091.1		\$1,474.0	280	\$386.7
<i>Additional Detention Attorneys</i>					128	\$38.5
<i>Additional Detention Beds</i>	2,450 beds		5,100 beds		6,700 beds	\$292.6

N/A denotes not applicable.

* Amounts listed include supplemental funds and rescissions.

** Items associated with the \$247 million in new funds supporting the President's guestworker/amnesty program, as described below in the budget proposal.

"Foundational support for a Temporary Worker Program (TWP). The request includes new resources in key program areas to support TWP implementation. If passed, a TWP will be critical to the success of any security and immigration reform strategy. Among other things, the Budget includes resource initiatives for worksite enforcement, fugitive operations, employment verification, and U.S. Citizenship and Immigration Services (USCIS) modernization. The Department will continue to assess business model options for implementation of the TWP as consideration of the proposal moves forward in the Congress."

Links for citation: <http://www.whitehouse.gov/omb/budget/fy2007/dhs.html>

*** Figures unavailable.